

DIVISION OF MEASUREMENT STANDARDS 2008/09 BUDGET CUTS

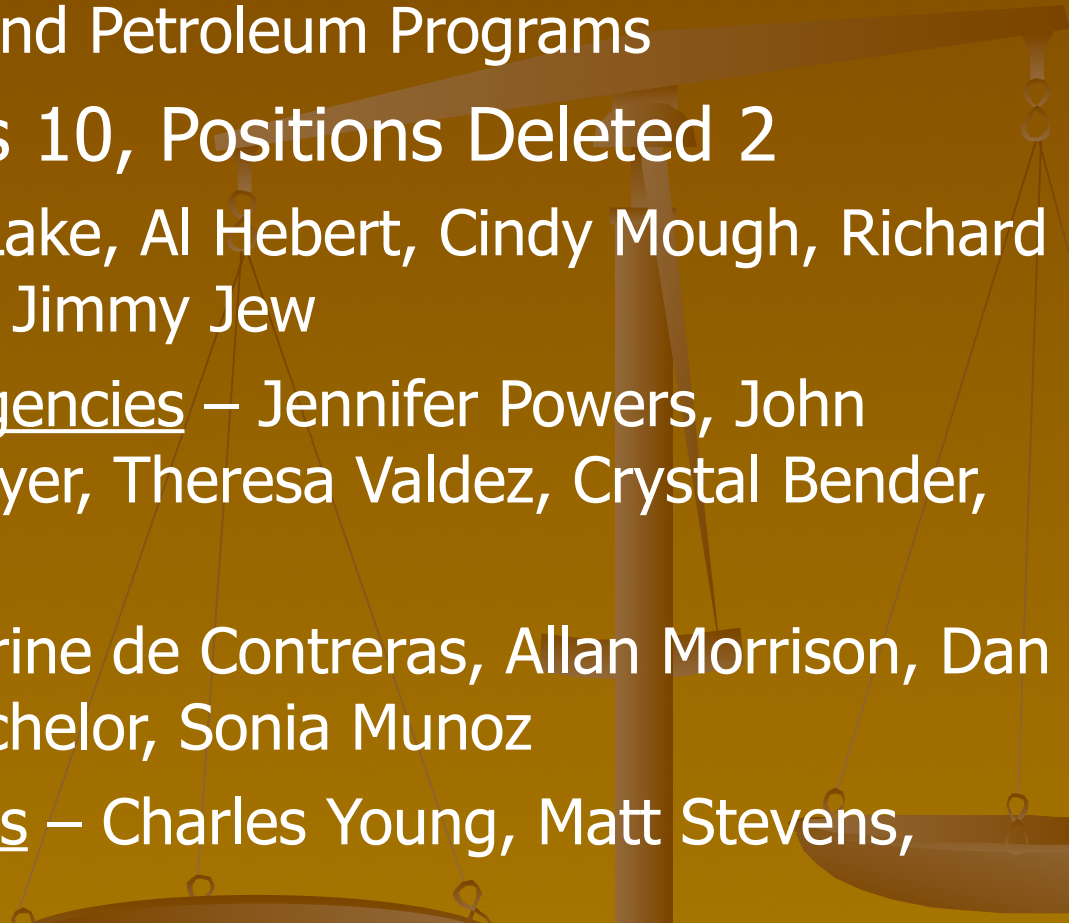
2008/09

- 10% General Funds Budget Cuts – DMS \$231,000
- Additional GF Salary Savings –
- Furlough Days – 2 per Month
- Contract Reductions – 15% Target

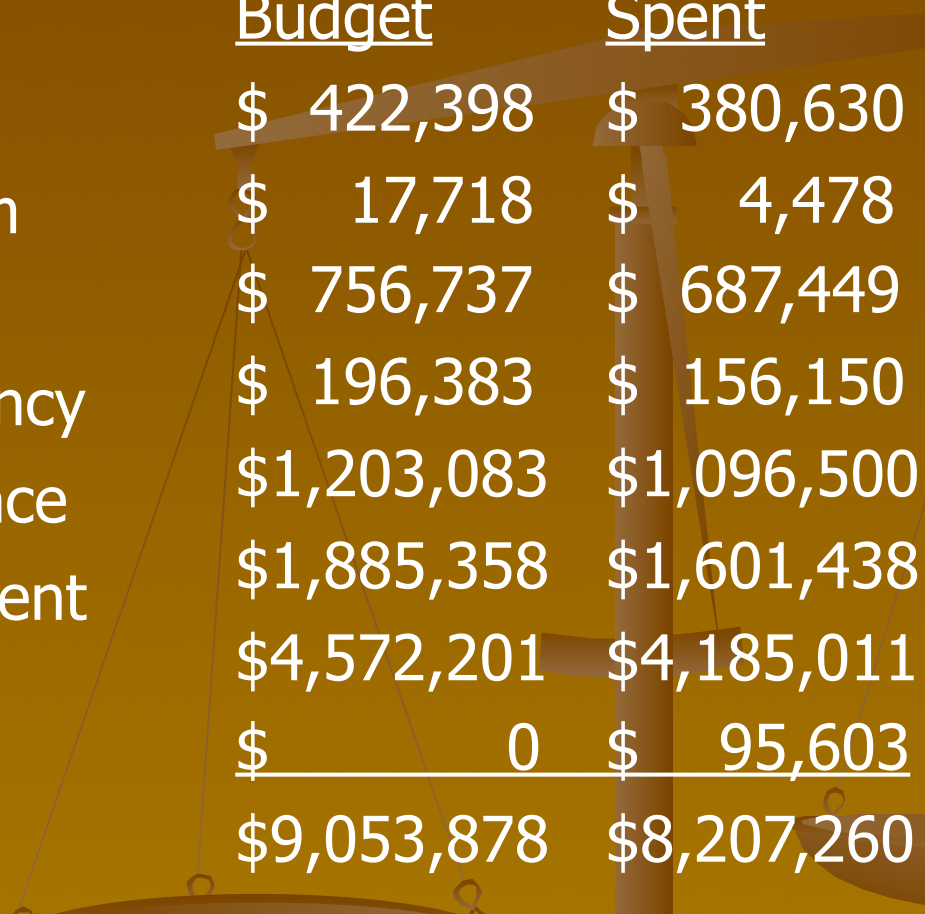
2009/10

- Furlough Days – 3 per Month
- Position Eliminations – DMS 2
- Vehicle Eliminations – DMS 2 (Plus 4 Pending)
- Home Storage Permit Reduction – 20%
- Contract Reductions – 15% Target
- Out of State/Country Travel Reduced – 23%

2008/09 IN REVIEW


- Weighmaster/Petroleum Products Branch
 - Split Weighmaster and Petroleum Programs
 - Staffing – Vacancies 10, Positions Deleted 2
 - Retirements – Ken Lake, Al Hebert, Cindy Mough, Richard Cano, Roger Macey, Jimmy Jew
 - Transfer to Other Agencies – Jennifer Powers, John Beardsley, Tom Sawyer, Theresa Valdez, Crystal Bender, Kristin Macey
 - Promotions – Katherine de Contreras, Allan Morrison, Dan Hartigan, Kevin Batchelor, Sonia Munoz
 - New DMS Employees – Charles Young, Matt Stevens, Analiza DeLeon
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2008/09 BUDGET REVIEW




<u>Program/Function</u>	<u>Budget</u>	<u>Spent</u>
Metrology	\$ 422,398	\$ 380,630
Measurement System	\$ 17,718	\$ 4,478
Type Evaluation	\$ 756,737	\$ 687,449
Registered Service Agency	\$ 196,383	\$ 156,150
Measurement Compliance	\$1,203,083	\$1,096,500
Weighmaster Enforcement	\$1,885,358	\$1,601,438
Petroleum Products	\$4,572,201	\$4,185,011
<u>Hydrogen fuel</u>	\$ 0	\$ 95,603
Division Total	\$9,053,878	\$8,207,260

2009/10 BUDGET PLAN



<u>Program/Function</u>	<u>Budget</u>	<u>Plan</u>
Metrology	\$ 422,398	\$ 396,003
Measurement System	\$ 17,718	\$ 17,718
Type Evaluation	\$ 756,737	\$ 634,438
Registered Service Agency	\$ 196,383	\$ 160,240
Measurement Compliance	\$ 1,203,083	\$ 1,096,985
Weighmaster Enforcement	\$ 1,885,358	\$ 1,500,240
Petroleum Products	\$ 4,572,201	\$ 3,634,084
<u>Alternative Fuels/Evaluation (Est.)</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
Division Total	\$ 9,553,878	\$ 8,707,260

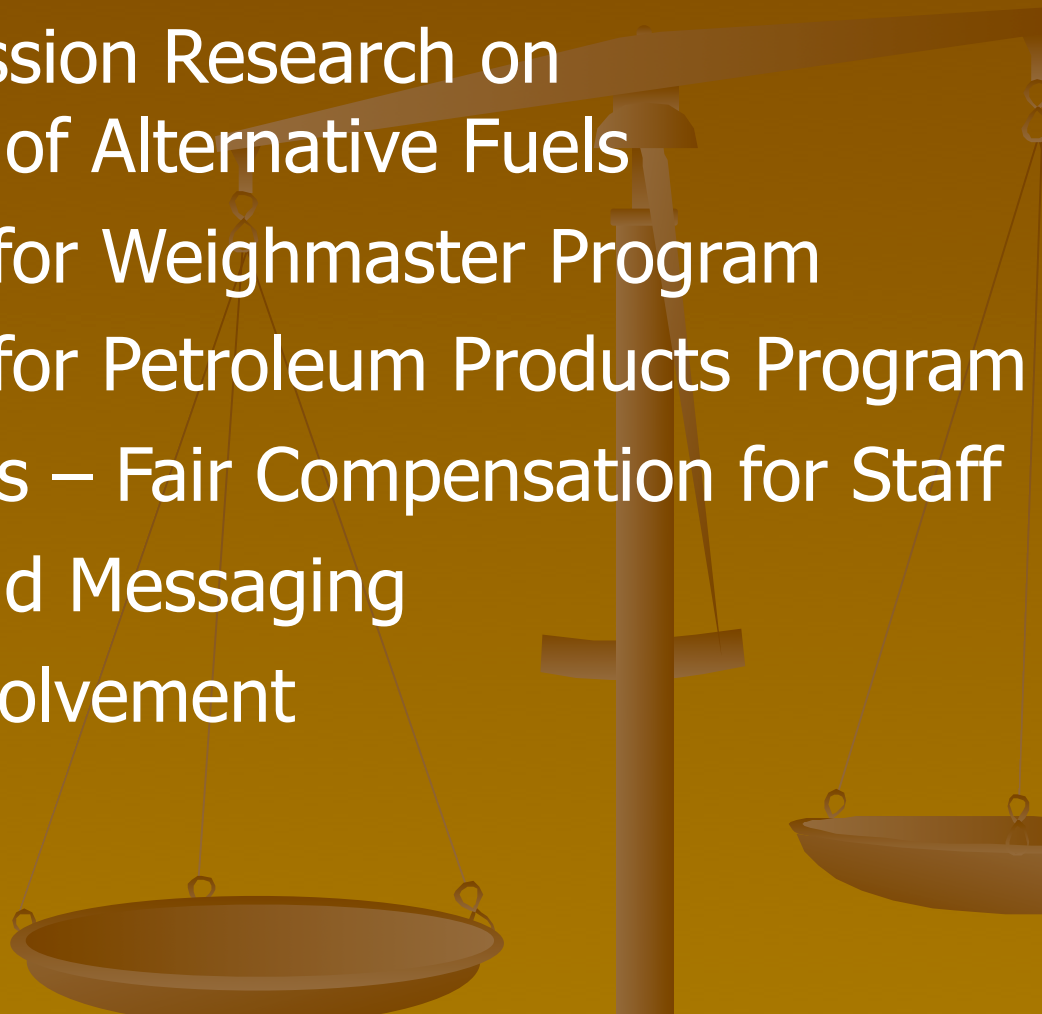
2008/09 ACCOMPLISHMENTS

- Senate Bill 260 – Motor Oil Assessment Increase Effective January 2010
 - Motor Oil Record Reviews – Vicky Sandoval Lead – Recovered Over \$164,000 in Unpaid Assessments
 - Cases Settled – Subway, Mucinex, Wal-Mart-Warren Distribution, Wal-Mart-Price Overcharges, Blockbuster, Van Buren 76, Starbucks, Aeris/Sirea, Standard Iron and Metals, Alco Iron and Metal, Ace/Shurtape/3M, Kragen Autoparts
 - California Energy Commission Contract
 - Petroleum Products Survey
 - Water Meter Survey
 - Price Verification Survey
 - Meat and Poultry Survey
 - Fuel Temperature Study/COSTCO/Chevron Settlements
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2008/09 KEY INITIATIVES

- Biodiesel/Ethanol Fuel Regulations
 - Administrative Penalty Regulations
 - Determining Tare of Raw Meat and Poultry
 - Seafood and Tuna Investigations
 - Building Materials Investigations and Training
 - NIST Handbook 133 Rewrite
 - Railroad Material Thefts and Recycled Material Investigations
 - Motor Oil Record Reviews
 - Household Goods Task Force
 - Green Waste and Concrete Weighmaster Investigations
 - Packers and Stockyards Review
 - Taximeter System Evaluations
 - Nissan/Infiniti Odometer Case Amicus Brief
 - US National Hydrogen Standards Working Group
 - California Integrated Energy Policy Report
 - California Fuel Cell Partnership Working Group
 - County Metrology Laboratory Review
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2009/10 KEY INITIATIVES

- Continue Work on 2008/09 Initiatives
 - CA Energy Commission Research on Commercialization of Alternative Fuels
 - Fund Stabilization for Weighmaster Program
 - Fund Stabilization for Petroleum Products Program
 - Fill Vacant Positions – Fair Compensation for Staff
 - Public Outreach and Messaging
 - NCWM/WWMA Involvement
 - Water Meters
 - HB 133
 - Hydrogen Code
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CURRENT ISSUES

- Tracking Itinerant Devices Placed Out of Service by a County
- Unapproved Devices Being Used for Dispensing Biofuels
 - Biodiesel Variance Holders
 - E85 Card Readers Displaying Full Credit Card Numbers

